

*Westport Bay Homeowners Association, Inc.*  
**2019 Operating Budget - Approved November 27, 2018**

	<i>2019 Budget</i>	<i>Amount Per Unit</i>
<b><u>INCOME</u></b>		
Assessments	16,240	280.00
Miscellaneous Income	195	3.36
<b><i>Total Income:</i></b>	<b><i>16,435</i></b>	<b><i>283.36</i></b>
<b><u>EXPENSES</u></b>		
<i>Administrative</i>		
Insurance	2,200	37.93
Legal/Professional Fee	250	4.31
Management Fee	3,600	62.07
Miscellaneous Administrative	350	6.03
<b><i>Total Administrative:</i></b>	<b><i>6,400</i></b>	<b><i>110.34</i></b>
<i>Utilities</i>		
Electricity	575	9.91
Irrigation	1,210	20.86
<b><i>Total Utilities:</i></b>	<b><i>1,785</i></b>	<b><i>30.78</i></b>
<i>Repairs/Maintenance</i>		
Irrigation Repairs	235	4.05
Lake Maintenance	2,220	38.28
Landscaping	4,100	70.69
Miscellaneous Repair	55	0.95
<b><i>Total Repairs/Maintenance:</i></b>	<b><i>6,610</i></b>	<b><i>113.97</i></b>
Uncollected Assessments	-	-
Transfer to Reserve Account	865	14.92
<b><i>TOTAL EXPENSES:</i></b>	<b><i>15,660</i></b>	<b><i>270.00</i></b>